# MadeComfy projected property returns

10 Cecil Place, Prahran VIC – 1 Bedder & 2 Bedder

Anchor Place





### Your MadeComfy revenue forecast

### Annual net revenue estimate 1Bed/1Bath

STR Low Estimate STR High Estimate ITR Estimate 34.4K 30.2K Revenue (AUD) 75% occupancy 65% occupancy

### Net revenue breakdown

|                        | STR Low Estimate | STR High Estimate | LTR Estimate |
|------------------------|------------------|-------------------|--------------|
| Low Season Weekly      | \$608            | \$692             | \$500        |
| Shoulder Season Weekly | \$733            | \$834             | \$500        |
| High Season Weekly     | \$929            | \$1056            | \$500        |

|                                 | STR Low Estimate | STR High Estimate | LTR Estimate |
|---------------------------------|------------------|-------------------|--------------|
| Gross Revenue                   | \$37786          | \$43012           | \$26000      |
| Management Costs %              | 20.0%            | 20.0%             | 10.0%        |
| Property Management %           | 20.0%            | 20.0%             | 7.0%         |
| Advert. Letting & Inspection %  | 0.0%             | 0.0%              | 3.0%         |
| Management Costs \$             | \$7557           | \$8602            | \$2600       |
| Property Management \$          | \$7557           | \$8602            | \$1820       |
| Advert. Letting & Inspection \$ | \$0              | \$0               | \$780        |
| Net Revenue                     | \$30229          | \$34409           | \$23400      |

### Night rate forecast

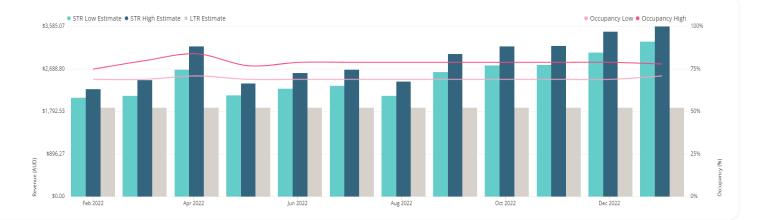


Revenue forecasts are estimated based on past and current short-term rental market trends and should not be relied on as a guarantee of future rental income.

\*STR = Short-term rental LTR = Long-term rental

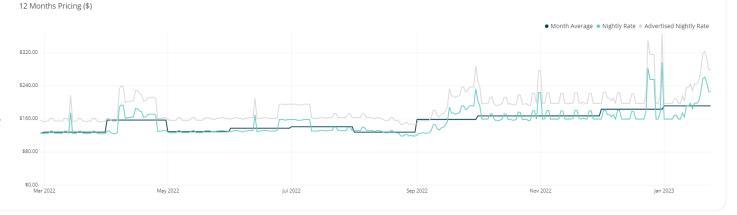
#### 12 month net revenue forecasted trend

Your short-term rental income varies each month, depending on times of peak and off-peak demand. This chart displays our forecasted trend based on historical seasonality and predicted market changes over the next 12 months.



#### Nightly rate trend

MadeComfy's pricing team dynamically optimises your nightly rates according to a range of market demand variables including day of week, seasonality and special events. This chart displays our projection of your property's nightly rates over the next 12 months and median nightly rate for each month.



### Your MadeComfy revenue forecast

### Annual net revenue estimate 2Bed/1Bath

STR Low Estimate STR High Estimate ITR Estimate 45.8K 40.7K Revenue (AUD) 75% occupancy 65% occupancy

### Net revenue breakdown

| -                      | STR Low Estimate | STR High Estimate | LTR Estimate |
|------------------------|------------------|-------------------|--------------|
| Low Season Weekly      | \$728            | \$819             | \$680        |
| Shoulder Season Weekly | \$998            | \$1123            | \$680        |
| High Season Weekly     | \$1400           | \$1575            | \$680        |

|                                 | STR Low Estimate | STR High Estimate | LTR Estimate |
|---------------------------------|------------------|-------------------|--------------|
| Gross Revenue                   | \$50885          | \$57224           | \$35360      |
| Management Costs %              | 20.0%            | 20.0%             | 10.0%        |
| Property Management %           | 20.0%            | 20.0%             | 7.0%         |
| Advert. Letting & Inspection %  | 0.0%             | O.096             | 3.0%         |
| Management Costs \$             | \$10177          | \$11444           | \$3536       |
| Property Management \$          | \$10177          | \$11444           | \$2475       |
| Advert. Letting & Inspection \$ | \$0              | \$0               | \$1060       |
| Net Revenue                     | \$40708          | \$45779           | \$31824      |

### Night rate forecast



Revenue forecasts are estimated based on past and current short-term rental market trends and should not be relied on as a guarantee of future rental income.

\*STR = Short-term rental LTR = Long-term rental

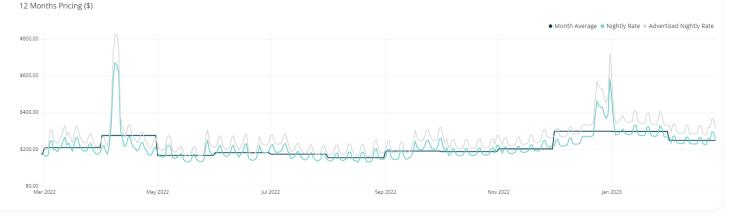
#### 12 month net revenue forecasted trend

Your short-term rental income varies each month, depending on times of peak and off-peak demand. This chart displays our forecasted trend based on historical seasonality and predicted market changes over the next 12 months.



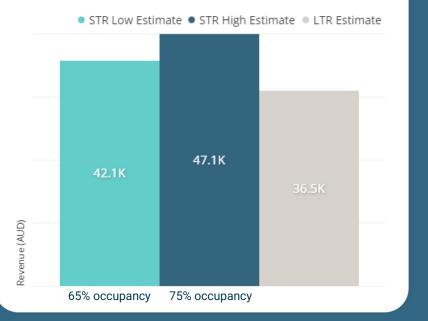
#### Nightly rate trend

MadeComfy's pricing team dynamically optimises your nightly rates according to a range of market demand variables including day of week, seasonality and special events. This chart displays our projection of your property's nightly rates over the next 12 months and median nightly rate for each month.



### Your MadeComfy revenue forecast

### Annual net revenue estimate 2Bed/2Bath



### Net revenue breakdown

|                        | STR Low Estimate | STR High Estimate | LTR Estimate |
|------------------------|------------------|-------------------|--------------|
| Low Season Weekly      | \$753            | \$840             | \$780        |
| Shoulder Season Weekly | \$1035           | \$1155            | \$780        |
| High Season Weekly     | \$1454           | \$1622            | \$780        |

| -                               | STR Low Estimate | STR High Estimate | LTR Estimate |
|---------------------------------|------------------|-------------------|--------------|
| Gross Revenue                   | \$52603          | \$58862           | \$40560      |
| Management Costs %              | 20.0%            | 20.0%             | 10.0%        |
| Property Management %           | 20.0%            | 20.0%             | 7.0%         |
| Advert. Letting & Inspection %  | 0.0%             | 0.0%              | 3.0%         |
| Management Costs \$             | \$10520          | \$11772           | \$4056       |
| Property Management \$          | \$10520          | \$11772           | \$2839       |
| Advert. Letting & Inspection \$ | \$0              | \$0               | \$1216       |
| Net Revenue                     | \$42082          | \$47089           | \$36504      |

### Night rate forecast



Revenue forecasts are estimated based on past and current short-term rental market trends and should not be relied on as a guarantee of future rental income.

\*STR = Short-term rental LTR = Long-term rental

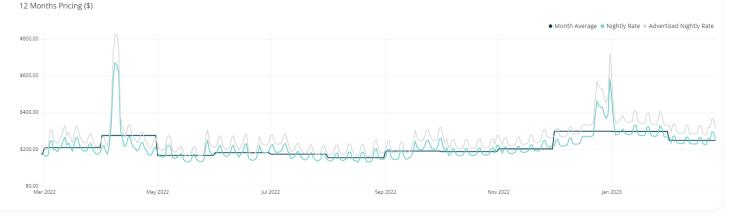
#### 12 month net revenue forecasted trend

Your short-term rental income varies each month, depending on times of peak and off-peak demand. This chart displays our forecasted trend based on historical seasonality and predicted market changes over the next 12 months.



#### Nightly rate trend

MadeComfy's pricing team dynamically optimises your nightly rates according to a range of market demand variables including day of week, seasonality and special events. This chart displays our projection of your property's nightly rates over the next 12 months and median nightly rate for each month.



### Projected returns

\$30K - \$35K (1 Bed / 1 Bath) Annual Net Return \$41K - \$46K (2 Bed / 1 Bath) Annual Net Return \$42K - \$47K (2 Bed / 2 Bath) Annual Net Return







### MadeComfy associated costs:

- Setup fee: \$450 + GST
- Professional photography: TBC based on number of photo's
- Management fee: 20% + GST. Our fee is associated to the bookings we get for you
- Entry deep cleaning and property setup with linen & amenities:
   \$219 + GST (1Bed/1Bath) \$265 + GST (2Bed/1Bath) \$295 + GST (2Bed/2Bath) one off fee only

### The MadeComfy Difference

|                          |  | Airbnb co-hosts, and<br>other short-term<br>rental managers | Comfy   |
|--------------------------|--|---|---|
|                          | Multiple booking channels                          | Airbnb only   | MadeComfy, Airbnb, Booking.com,<br>HomeAway, TripAdvisor, Expedia |
|                          | Corporate traveller program                        | ×   | $\checkmark$  |
| Revenue maximisation     | Access to MadeComfy website bookings               | ×   | $\checkmark$  |
|                          | Pricing analytics & revenue optimisation           | Manual / basic third party tools                            | Data-driven revenue<br>management                                 |
|                          | Professional photography and copywriting           | ×   | $\checkmark$  |
| Professionalism          | CovidSafe housekeeping                             | ×   | $\checkmark$  |
|                          | Team of specialised experts - Australia based      | ×   | $\checkmark$  |
|                          | Licensed Real estate agent and trust accounting    | ×   | $\checkmark$  |
| Transparency and support | Owner dashboard with full transparency on bookings | ×   | $\checkmark$  |
|                          | Financial statements (monthly and annual)          | ×   | $\checkmark$  |
| Other benefits and fees  | Discounted stays at MadeComfy properties           | ×   | $\checkmark$  |
|                          | Management fee (exc. GST)                          | 15-20%  | 20%   |

# Secure more bookings with professional furnishing and styling

High quality furnishing and styling is the most effective investment you can make to maximise the performance of your short-term rental.



Fully inclusive service that includes professional consultation, delivery, installation and removal of old furniture if required

Access to special wholesale rates and prices

Durable, high quality and comfortable furniture your guests will love

Optional <u>depreciation schedule</u> to deduct the cost of your investment

\*This apartment with professional furnishing and styling in Central Manly achieved a higher average nightly rate of 59% compared to same size apartment in the area.

Without furnishing and styling.

Professional furnishing case study

With furnishing and styling

59% higher
nightly rate\*

## Sign up today!

### Do you have questions?

Contact Bensons Property Group to learn more.

